

BUDGET SWEA DENVER 2019

Actual 2016	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019
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Income

Advertisement	225	250	25	400	0	0
Choir Income	150	150	150	150	150	150
Christmas Bazaar	12432.97	10000	12048.44	10000	11419.85	10000
Dues	5750	5750	6095	6095	5960	5960
Interest	9.91		5.69	6	16.39	15
Meetings/Events	1169.5	3000	1301.54	2000	1053	1000
Anniversary			0		0	0
Products	140.03		88.76	0	180	0
Donations	34		20	0	84	0
Regional Meeting	9038		0	0	0	0
RM Silent Auction	1196		0	0	0	0
Total Income	30145.41	19150	19734.43	18651	18863.24	17125

Expenses

Anniversary						
Bank Charge	4.38	5	0.38	5	19.08	5
Choir	100	100	463.75	200	213.77	250
Christmas Bazaar	5751.04	5750	5578.23	5750	5117.04	5500
Insurance	500	500	500	500	500	500
International Dues	3135	3135	3300	3300	3240	3240
Meetings/Events	768.52	3000	1150.04	2000	1034.27	1000
Membership Book		900	769.8	0	0	900
Membership	0	0	0	0	123.28	75
Misc	22.04	30	74	50	19	50
Sweabladet	1201.98	1300	1446.31	1500	1664.57	1750
Office Exp			162	200	10.79	100
Paypal	281.69	300	80.33	100	97.46	100
Square	151.04	175	150.45	175	192.98	200
Postage	7.31	25	19.6	20	0	100
Regional Dues	522.5	522.5	550	550	540	540
Regional Meeting	8720.27		0	1000	998.86	0
RM Silent Auction			0	0	0	0
Scrapbook	68.79	100	69.11	100	117.47	120
State of Colorado	10	10	10	10	10	10
Storage	1428	1500	1598	700	849.7	1000
Swea Products			0	0	0	0
SACC membership			93.24	90	0	90
Volunteer Recognition			0	0	0	0
World Meeting		3500	2629.47	0	0	6000
Total Expense	22672.56	20852.5	18644.71	16250	14748.27	21530

Net Income

7472.85 -1702.5 1089.72 2401 4114.97 -4330

Donations	401	500	200	500	250	500
Scholarships	1000	1000	1000	1000	1000	1000

Net Profit

6071.85 -3202.5 -110.28 901 2864.97 -5830